



SFP Sample Budget 2026

Strengthening Families Program · based on 10 families

■ Sample budget for one SFP cycle (10 families)

Line item	Basis	Total
Site Coordinator	14 weeks × \$40/hr × 10 hrs/week	\$5,600
Group Leaders**	4 × 14 weeks × \$25/hr × 4 hrs/week	\$7,840
Food	14 sessions × 10 families × \$60/family	\$8,400
Child Care	14 weeks × 2 staff × \$15/hr × 2 hrs	\$840
Supplies	Paper products, toys	\$600
In-Session Incentives	\$75 × 10 families	\$750
Completion Incentives	\$75 × 10 families	\$750
Graduation Celebration	One event	\$800
Handbook Duplication	15 parents × \$8	\$120
Handbook Duplication	20 children × \$8	\$160
Transportation	14 weeks × \$25/week × 10 families	\$3,500
Total		\$29,360

- **This budget is for two Group Leaders for each Parent and Child group. If you offer more than one parent and one child group, increase the budget accordingly. For example, a Parent group, a 6–11 group and a 12–16 group need six Group Leaders, increasing the budget by \$3,290.
- With more or fewer families, the change in cost is small because most of the expense is staff. Increases are mainly in food, incentives and supplies.
- Childcare costs vary with the number of children and local and agency requirements for childcare staffing and qualifications. SFP providers are expected to meet all local requirements and provide for the safety and comfort of all children in childcare.
- All budget items are integral to skill development and program effectiveness. Costs vary with the number and size of families, the local economy, agency policies and host site requirements. All line items are expected to be provided in order to meet SFP fidelity.
- Start-up costs, not shown here, include SFP Certified Group Leader Training and purchase of the curriculum (\$450 per master set).